

# **State of Alaska FY2004 Governor's Operating Budget**

## **Department of Public Safety Narcotics Task Force Component Budget Summary**

**Component: Narcotics Task Force**

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**Component Mission**

The mission of the Division of Alaska State Troopers is to preserve the public peace and to protect life and property.

**Component Services Provided**

The Criminal Investigation Bureau (CIB) is assisted by the primarily federally funded Narcotics Task Force (NTF) to enforce statutes related to controlled substances. The CIB and NTF-funded investigators comprise the Statewide Drug Enforcement Unit, which investigates trafficking of controlled substances and illegal alcohol throughout the state.

**Component Goals and Strategies**

The goals of the Statewide Drug Enforcement Unit, which is funded in the Criminal Investigation Bureau and Narcotics Task Force components is to solve sophisticated criminal cases involving controlled substances on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances law.

**Key Component Issues for FY2003 – 2004**

**ILLEGAL DRUG AND ALCOHOL ENFORCEMENT** - The Statewide Drug Enforcement Unit (SDEU) has taken the lead role in almost all regions of the state in coordinating the investigative efforts involving illegal alcohol and drugs.

Two members of the Statewide Drug Enforcement program are dedicated to the interdiction and investigation of illegal alcohol shipments into villages that have voted to exercise their local option to either limit or prohibit the possession and/or importation of alcoholic beverages.

The remaining members of the Statewide Drug Enforcement Unit are involved in investigating drug and illegal alcohol violations across the state. The unit works closely with a multitude of other agencies in nearly all locations in order to accomplish its mission.

**Major Component Accomplishments in 2002**

The unit continues its aggressive pursuit of all leads concerning clandestine methamphetamine laboratories in order to keep this problem from spreading beyond the areas that are already feeling its affects.

During FY2002, the Anchorage Airport Interdiction Team, which is made up of members from AST, Airport Safety, and the Alaska National Guard Counter Drug Support Program, entered into a formal agreement to participate in a Drug Enforcement Administration (DEA) task force. The task force is dedicated to intercepting illegal drugs and alcohol as the substances are transported throughout the state and to assist in the conviction of offenders.

<b>Cases</b>	<b>FY2001</b>	<b>FY2002</b>
	<b>2,764</b>	<b>3,545</b>
<b>Arrests Made</b>		
Possession	281	422
Transporting	176	229
Distributing / Sales	150	173
Cultivating Marijuana	134	147
Clandestine Meth Labs	31	38
Buying / Other	7	8

<b>Total Arrests</b>	<b>786</b>	<b>1,017</b>
<b>Seizures</b>		
Cocaine / Crack	102 lbs.	48.02 lbs.
Marijuana Plants	10,563	7,947
Processed Marijuana	101 lbs.	137.5 lbs.
Methamphetamine	.5 lbs.	4.1 lbs.
Heroin	1.0 oz.	1.09 oz
Alcoholic Beverages	428 gal	618 gal

### Statutory and Regulatory Authority

- Controlled Substances (AS 11.71.010-AS 11.71.900)
- DPS - Powers and duties of department (AS 44.41.020)
- State Troopers (AS 18.65.101-AS 18.65.110)

**Narcotics Task Force**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,032.5	1,259.6	1,445.7
72000 Travel	42.9	53.2	53.2
73000 Contractual	869.1	1,297.0	1,197.2
74000 Supplies	21.0	30.0	30.0
75000 Equipment	11.9	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	586.7	605.6	605.6
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,564.1</b>	<b>3,245.4</b>	<b>3,331.7</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	2,253.5	2,799.9	2,831.8
1003 General Fund Match	310.6	445.5	499.9
1004 General Fund Receipts	0.0	0.0	0.0
<b>Funding Totals</b>	<b>2,564.1</b>	<b>3,245.4</b>	<b>3,331.7</b>

## Narcotics Task Force

## Proposed Changes in Levels of Service for FY2004

No service changes.

**Summary of Component Budget Changes**  
**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>445.5</b>	<b>2,799.9</b>	<b>0.0</b>	<b>3,245.4</b>
<b>Adjustments which will continue current level of service:</b>				
-Annualize FY2003 COLA for General Government Bargaining Unit	0.0	4.5	0.0	4.5
-Transfer from AST Detachments to Fund Telecommunication and Computer Svcs Billing Methodologies	44.1	0.0	0.0	44.1
<b>Proposed budget increases:</b>				
-Increased Variable Benefit Costs: Working Reserve and PERS Rates	10.3	27.4	0.0	37.7
<b>FY2004 Governor</b>	<b>499.9</b>	<b>2,831.8</b>	<b>0.0</b>	<b>3,331.7</b>

## Narcotics Task Force

## Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	17	18	Annual Salaries	984,515
Part-time	0	0	Premium Pay	97,978
Nonpermanent	0	1	Annual Benefits	417,948
			<i>Less 3.65% Vacancy Factor</i>	(54,741)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>17</b>	<b>19</b>	<b>Total Personal Services</b>	<b>1,445,700</b>

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech II	1	0	0	0	1
Administrative Clerk II	2	0	0	2	4
Administrative Clerk III	1	0	0	0	1
Grants Administrator I	1	0	0	0	1
Grants Administrator II	1	0	0	0	1
Sergeant PS	1	1	1	1	4
State Trooper	2	1	0	4	7
<b>Totals</b>	<b>9</b>	<b>2</b>	<b>1</b>	<b>7</b>	<b>19</b>